

# Martin Luther King Parent Teacher Student Organization

Budget Overview: 2022-23 Budget - FY23 P&L

August 2022 - July 2023

	TOTAL
Revenue	
Box Tops	250.00
Community Partners	1,500.00
Dine Out Night	1,250.00
Donations	500.00
Membership Sales	750.00
See's Candy	750.00
Spirit Wear	500.00
<b>Total Revenue</b>	<b>\$5,500.00</b>
Expenditures	
6th Grade Olympics	200.00
8th Grade Promotion	1,000.00
Donations to MLK Middle	5,000.00
Insurance	500.00
Library	2,000.00
NJHS	1,000.00
Operating Costs	250.00
Principal	900.00
Staff Appreciation	1,500.00
Taxes & Licenses	600.00
<b>Total Expenditures</b>	<b>\$12,950.00</b>
NET OPERATING REVENUE	<b>\$ -7,450.00</b>
NET REVENUE	<b>\$ -7,450.00</b>