



**Proposition H  
Budget Report  
September 30, 2019**

**PROGRAM BUDGET**

Completed Projects  
Projects in Process

Project	CIP Budget February-08	Revised Budget *	Expensed (All Sources)	Committed (All Sources)	Balance Remaining	Budget Adjustments
	A	B	C	D	B-C-D	
<b>Elementary (K-6)</b>	<b>170,870,000</b>	<b>165,361,795</b>	<b>105,625,882</b>	<b>76,832</b>	<b>59,659,080</b>	
Del Rio Elementary	21,280,000	19,100,843	19,100,843	0	0	
Ditmar Elementary	18,000,000	17,142,857	7,250	0	17,135,607	
Garrison Elementary	12,900,000	12,285,714	50,915	76,832	12,157,967	
Ivey Ranch Elementary	5,100,000	4,857,143	1,886,937	0	2,970,205	
Laurel Elementary		813	813		(0)	
Libby Elementary	20,100,000	17,586,123	17,586,122	0	0	
McAuliffe Elementary	800,000	761,905	469,870	0	292,035	
Mission Elementary	15,400,000	15,426,049	15,426,049	0	0	
North Terrace Elementary	19,230,000	19,177,720	19,177,720	0	0	
Palmquist Elementary	14,240,000	15,073,288	15,073,288	0	0	
Reynolds Elementary	12,940,000	12,323,810	501,815	0	11,821,994	
San Luis Rey Elementary	16,070,000	15,304,762	23,490	0	15,281,272	
Santa Margarita Elementary	14,810,000	16,320,768	16,320,768	0	0	
<b>Middle (6-8)</b>	<b>35,200,000</b>	<b>30,552,489</b>	<b>21,791,041</b>	<b>0</b>	<b>8,761,448</b>	
Jefferson Middle	9,750,000	9,285,714	524,267	0	8,761,447	
Lincoln Middle	25,450,000	21,266,775	21,266,775	0	0	
<b>High (9-12)</b>	<b>81,640,000</b>	<b>78,466,297</b>	<b>55,152,171</b>	<b>-</b>	<b>23,314,126</b>	
Clair Burgener Academy	-	945,649	945,649	0	0	
El Camino High Athletic Fields	9,100,000	8,014,216	8,001,891	0	12,325	
El Camino High Gym & Kitchen	10,880,000	10,361,905	0	0	10,361,905	
El Camino High Campus	5,550,000	5,285,714	1,198,260	0	4,087,454	
El Camino High Truax Theater	8,100,000	7,714,286	276,283	0	7,438,003	
Oceanside High Athletic Fields	13,780,000	11,658,841	11,658,841	0	0	
Oceanside High Career Tech	5,170,000	4,650,976	3,715,309	0	935,667	
Oceanside High Music Building		5,157,475	5,157,475	0	0	
Oceanside High Performing Arts Center	29,060,000	24,677,235	24,198,463	0	478,772	
Budget Available for Future Projects	0	0	-	0	0	
Bond Program Expense	0	13,329,419	5,318,886	1,259,117	6,751,416	
<b>TOTAL PROGRAM BUDGET</b>	<b>287,710,000</b>	<b>287,710,000</b>	<b>187,887,981</b>	<b>1,335,949</b>	<b>98,486,070</b>	

\* Revised budget includes 25% soft costs with 5% budgeted as Bond Program Expense

**FUNDING SOURCES**

Funding Source	CIP Budget February-08	Revised Budget	Funding to Date	Planned Funding	Budget Adjustments	Comments
	A	B	C	B-C		
Prop H Bond Funds	195,000,000	195,000,000	154,977,289	40,022,711	0	
Qualified School Construction Bonds	0	0	0	0	0	<i>Paid off with Series D Bond issuance</i>
State Funding (SFP)	25,000,000	41,967,157	41,967,157	0	0	
Redevelopment Funds	25,000,000	25,000,000	3,675,686	21,324,314	0	
Prop G Bond Funds	16,818,473	14,873,176	14,873,176	0	0	
Other Funding	25,891,527	10,869,667	5,476,314	5,393,354	0	
<b>TOTAL FUNDING SOURCES</b>	<b>287,710,000</b>	<b>287,710,000</b>	<b>220,969,622</b>	<b>66,740,378</b>	<b>0</b>	



**OUSD Construction Projects  
Expenditure Report**  
September 30, 2019

PROJECT	PROP H	QSCB**	PROP G	OTHER SOURCES *	TOTAL EXPENSED	DESCRIPTION
Del Rio Elementary	4,322,995		10,970,208	3,807,641	19,100,843	All Construction Costs
Ditmar Elementary				7,250	7,250	All Construction Costs
Garrison Elementary	42,214		8,701		50,915	Site Civil Surveys/Interim Housing
Ivey Ranch Elementary	10,272			1,876,665	1,886,937	Building Improvement, Playground, Relocatables
Laurel Elementary	813				813	All Construction Costs
Libby Elementary	7,492,576	4,615,030	38,412	5,440,104	17,586,122	All Construction Costs
McAuliffe Elementary	469,870				469,870	Playground
Mission Elementary	4,679,097	7,043,397	199,852	3,503,703	15,426,049	All Construction Costs
North Terrace Elementary	4,910,785	7,198,775	24,315	7,043,846	19,177,720	All Construction Costs
Palmquist Elementary	8,559,697	3,213,817	272,925	3,026,848	15,073,288	All Construction Costs
Reynolds Elementary	501,815				501,815	Playground
San Luis Rey Elementary	1,148			22,342	23,490	Architect, Haz Mat, Site Civil Survey, Project Mgt.
Santa Margarita Elementary	7,443,873	949,180	241,155	7,686,561	16,320,768	All Construction Costs
Jefferson Middle	282,552		241,715		524,267	All Construction Costs
Lincoln Middle	12,427,126		1,610,581	7,229,067	21,266,775	All Construction Costs
Clair Burgener Academy	837,114	108,534			945,649	Seismic Evaluation, Architect Costs
El Camino High Athletic Fields	7,670,372	157,695		173,825	8,001,891	All Construction Costs
El Camino High Gym & Kitchen						
El Camino High Modernization	1,198,260			0	1,198,260	All Construction Costs
El Camino High Truax Theater	276,283				276,283	Architect, Inspection Services, Haz Mat
Oceanside High Athletic Fields	11,458,841			200,000	11,658,841	All Construction Costs
Oceanside High Career Tech	2,232,287	887,435	21,229	574,358	3,715,309	All Construction Costs
Oceanside High Music Building	1,659,947	149,566	2,570	3,345,393	5,157,475	All Construction Costs
Oceanside High Performing Arts	20,978,764		1,241,514	1,978,184	24,198,463	All Construction Costs
Bond Program Expense	5,574,363	148,446		(403,923)	5,318,886	Accountant, Program Mgt, Legal, Consultants, QSCB costs
Repayment of QSCB Bond	24,471,875	(24,471,875)				
<b>TOTALS:</b>	<b>127,502,941</b>	<b>-</b>	<b>14,873,176</b>	<b>45,511,864</b>	<b>187,887,981</b>	

\* Other Sources include state bonds, developer fees, interest income, redevelopment funds, joint use funds, etc.

**OUSD Construction Projects**  
**Expenses by Vendor Summary**  
July 2008 through September 2019

Vendor	Description	Amount
4-Ward Design, Inc.	Composite Drawings for School Site Map, Emergency Evac.	8,281
A-1 Fire Protection, Inc.	Flow tests for the OHS PAC sprinkler system	1,000
A&B Landscaping	Mission Landscape Project	23,684
AA Equipment	ECHS/OHS - John Deere HPS for New Fields	22,333
Abbeys Carpet & Floor	JMS base install	1,490
Ace Electric, Inc	OHS - Install phone line/power to pole/switch gear	32,399
Ad-Quick Signs	Various Sites Signage	11,271
Agri Service, Inc.	OHS Temp Shop - Landscape Mulch	2,328
Air Temperature Specialists	Lincoln HVAC Contractor	97,680
Alliance Engineering of CA, Inc.	Various Sites - Inspection Services	533,736
Alpha Studio Design Group	Architect - various projects	1,237,457
Aluminum Athletic Equipment Co	OHS - Athletic Equipment	1,841
Arcadis-US	Various - Construction Mgmt	4,518,949
Arrow Pipeline Repair	OHS - Document & Evaluate Sewer Main	3,700
AT&T	Santa Margarita Phone Circuit Installation	16,500
Audio Associates	Fabricate & install field speaker enhancements	14,545
Aztec Technology Corp.	ECHS/Lincoln - Temp Storage	2,229
B & B Acoustics, Inc	Lincoln Ceiling Tiles Install	3,764
Baker Nowicki Design Studio	OHS - Performing Arts Center Design Competition Fee	10,000
Balfour Beatty Construction	OHS Music Building - Main Contractor	1,034,293
Barkshire Laser Leveling, Inc	ECHS/OHS - Sportsfield topdressing	17,950
BCA Architects Inc	OHS - Performing Arts Center Design Competition Fee	10,000
Beach Wire & Cable	Lincoln Swing Sites Info & Telecom	8,900
Bearcom	Lincoln Swing - Remove/install Icom	1,435
Bell Blue Reprographics	Various - Blueprints Services	66,307
Best, Best & Kreiger LLP	Various - Legal Services	344,473
Bidders	Bid docs/blueprints	(9,644)
Big Enterprises, Inc.	Security Kiosks at OHS & ECHS	27,520
Bond Accountant Salary	General	603,150
Bond Issuance	Bond Issuance Costs	217,870
Brown United, Inc.	ECHS Graduation - Rental of Bleachers	83,840
BSN Sports LLC	Home & Pitcher plates, in-ground bench-ECH softball field	1,587
C.S. Goodale, Inc.	Lincoln Lockers	533
Cable Pipe & Leak Detention	Del Rio - Preliminary Leak Inspection	100
California Dept. of Education	Santa Margarita CDE Fees	50,920
California Peripherals & Components	Surveillance system	17,066
Cannon Sports Inc.	ECHS/OHS - Athletic equipment for new fields	87,930
Casamar Group, LLC	Various Sites - Labor Compliance	257,447
Casper Company	JMS Haz Mat Abatement Services	154,675
CCM/MAAS	Program monitoring & oversight	249,815
CDW Government Inc.	General - Program Mgmt Software	71,191
CED San Diego	General - test hand dryer	1,079
Challenger Sheet Metal Inc.	OHS - Gutters and Downspouts	6,550
Christy White, CPA	General - Bond Audit (2009-10)	118,191
City of Oceanside	OHS Field - Convert Water Meter	128,889
Command Security System	ECHS Security Camera Rental	15,868
Conduit Networks	Installation of security cameras at Libby	2,255
Construction Quality Assurance Group	Various Sites - DSA Inspection Services	233,410
Construction Testing & Engineering	Various Sites - Testing & Inspection Services	3,009,314
Consulting & Inspection Services	Libby - Inspections	238,437
Copy Carriers	Copier move various sites	529
Cor-O-Van Moving & Storage Co.	Various Construction-related Moves	549,979
Costco Reimbursement	Lincoln bottled water during shut down	134
County of San Diego ARCC	No Effect Determination Fees - OHS PAC	2,231
County of San Diego DEH	Lincoln/Del Rio - Food Plan Check Fees	3,502
County of San Diego SWLEA	Initial deposit for solid waste	568

**OUSD Construction Projects**  
**Expenses by Vendor Summary**  
July 2008 through September 2019

Vendor	Description	Amount
County Treasurer	QSCB Interest payments not reimbursed by IRS & Admin Costs	158,492
Cox Communications	Reestablish point of connection	1,747
DA Hogan & Associates, Inc.	ECHS/OHS Athletic Fields Architect	1,622,749
Daily Journal Corp.	Public notice	699
Datel Systems, Inc.	Santa Margarita Telephones/Technology	330,090
Dave Bang Associates	Santa Margarita Bike Racks plus Installation	161,612
Davis Moreno Construction	Refund for Blueprints returned	600
Davy Architecture	OHS PAC competition - jury fees	1,096
Dell Computer Corp.	Rack/Tower UPS System	17,987
Dell Marketing LP	General - Software	55
Department of General Services	Prevailing CMAS Procurement for Sprinturf	1,770
Dependable Alarm Systems	Lincoln 8 Security Services	1,918
Dept. of Industrial Relations	Program monitoring & oversight	16,288
Dept. of Toxic Substance Control	Manifest fee	75
Diamond Environmental	ECHS Graduation Portable Restrooms	1,951
Division State Architect	Various DSA fees	600,011
Doherty Concrete	Various Site Work	338,892
Ecam Secure, Inc.	Del Rio Security Cameras	9,645
Echo Pacific Construction, Inc.	Lincoln/Santa Marg/NT/Mission - Main Contractor	34,294,524
Economy Restaurant Equipment Supply	Mission Kitchen Shelf	609
Educational Resources, Inc.	General - Program Mgmt Software	393
Efootbridge LLC	Palmquist padding for fire hydrant	673
El Camino Rental	ECHS/OHS - Rental of Light Poles for Stadiums	4,210
Electro Specialty Systems	Provide & Install 4 IP CCTV Cameras & Software Licensing	11,870
Eric Hall & Associates	General - Program Management	255,568
Erickson-Hall Construction	OHS Career Tech/Palmquist/OHS PAC - Main Contractor	29,913,196
Fagen Friedman & Fulfrost LLP	General - Legal Services	8,220
Federal Express	General - CBOC Community Update	17,566
FlashTiming LLC	OHS - Camera Stand	1,281
FusionStorm	Libby/Lincoln Telecommunications	54,867
Ganter Nursery	Lincoln Swing Site - Landscaping	131
Garth Packard Construction	Libby - Miscellaneous	5,875
Gem Industrial, Inc	Lincoln & ECHS Modifications	408,360
Geokinetics Geotechnical & Envir. Eng.	Inspection/Testing Methane Gas mitigation-Mission	7,027
Gold Coast Flood Restorations	OHS - Clean interior structure and deflooding	3,258
Grainger Industrial Supply	Lincoln 8 - Safety Cones	432
Groth Architects	Various - Architect Services	5,850,782
Group Delta Consultants, Inc	Jefferson - Haz Mat Services	53,005
Guy Evans Contractor Services	OHS - Furnish and Install Door Sweeps, etc.	1,412
Hancock & Gonos, Inc.	General - Facility Consulting Services	74,488
Hancock, Park & Delong, Inc	General - Facility Consulting Services	2,625
Hardy and Harper Inc.	Lincoln Swing Sites - Asphalt Services	129,903
Harley Ellis Devereaux	OHS - Performing Arts Center Design Competition Fee	10,000
IS Support Services	General - Salaries	80
Jam Fire Protection, Inc.	Repair fire supression system	450
Jaynes Corporation of CA	Del Rio/Libby/ECHS Fields - Main Contractor	18,857,441
John S Fisher & Associates	OHS - Performing Arts Center Design Competition Fee	10,000
Journeyed.com	Adobe software	81
JPBLA, Inc.	OHS PAC competition - jury fees	1,000
K. Drury & Sons Construction	OHS Temp Shop/Metal Building Contractor	338,177
Kelar Pacific, LLC	General - Program Mgmt Software	5,920
Kelly Paper	Paper for bond office	98
Kleinfelder, Inc.	Del Rio/Libby Testing and Inspection Services	82,334
KNN Public Finance	General - Finance Consultant Re: Bond Issues	9,349
Knox Attorney Services, Inc	Copy Fee for Subpoena Request	(15)
KOCT	ECHS/OHS Fields Video & Communication Equipment	17,798

**OUSD Construction Projects**  
**Expenses by Vendor Summary**  
July 2008 through September 2019

Vendor	Description	Amount
Konica Minolta Business	Various Copier Relocations	1,579
La Jolla Electric	Lincoln - Upgrade Security System	9,187
LC Paving	Concrete work at McAuliffe & Reynolds Playgrounds	94,017
Legacy Protective Services	ECHS Graduation - Security Services	4,080
Lightfoot Planning Group	General - Facilities Consulting Services	43,673
Low Voltage Integrated Systems	Lincoln/OHS Wiring for Fire Alarms Systems	16,625
Lowe's Home Improvements	Barrier support @ ECH softball backstop	807
LR Design Associates	OHS Metal Building Relo Architect Services	14,250
LVH Entertainment Systems	ECHS Truax Theater - Hard Construction	197,300
Maintenance Service	General - Services at Bond Office	390
Materials Testing Consultants	OHS-Engineering and Testing Services	-
McNamara Pump & Electric	Lincoln Irrigation Booster System	7,475
Millenium Fire Protection Corporation	OHS PAC Preliminary Testing	650
Millsten Enterprises	Corrective items at OHS PAC	2,100
Misc. Contractor Organizations	Certified Payroll Requests	(1,587)
Miyamoto International, Inc.	Clair Burgener Academy - Siesmic evaluation	16,055
Mobile Mini, LLC	ECHS Temporary Storage of Bleachers	554
Mobile Modular Management Corp.	Various Swing Sites Classroom Leases	509,523
Modular Space Corp. (GE Capital)	Del Rio Classroom Lease	4,521
Modular Structures International, Inc	Santa Margarita - Classroom PC Pack to Architect	500
MRC	General - Program Mgmt Copier Expense	5,368
MTGL Inc.	Del Rio/OHS Testing & Inspection Services	137,950
Nevco Inc	ECHS - Wireless Receiver for Scoreboard	2,068
Nigro Nigro & White, PC	General - Bond Audit (2008-09)	6,111
Ninyo & Moore	Various - Testing & Inspection Services	1,185,962
North County Printers	Temporary campus signs	1,759
North County Times	Various - Advertising	7,532
Nowell+Associates	Landscape design North Terrace	7,985
OCE	Copier move from Mission to temp site	680
Oceanside Unified School District	Various Sites - Mobile Kitchen/Transp/Warehouse/Print Shop	194,227
Office Depot Business	General - Office Supplies	2,471
OHE	ECHS Painting of Building E	11,980
OUSD Employees	Custodian to open & close JMS/IR/Lincoln/Santa Marg	1,209
Pacific Play Systems Inc.	Playground Equipment and Installation	713,905
Paul R. Gallegos - Architect	OHS PAC competition - jury fees	1,000
PFM Financial Advisors	General - Bond Disclosure Reporting	7,425
Pinnacle One/Barnhart, Inc.	Various - Construction Management	3,865
Pio Hernandez Construction	Various - Site Work	110,773
PJ Graphics	General - Prop H Annual Mailing	27,776
Placeworks (formerly The Planning Center)	OHS PAC - Project Initiation	100,120
Program Management Group	General - Program Management	4,178,485
Public Financial Management	General - Bond Disclosure Reporting	6,400
Rancho Del Oro Landscaping	N. Terrace - entrance landscaping	10,810
Raphaels Party Rental	ECHS Graduation Chairs	990
Regents Bank-Div of Grandpoint (Erickson Hall)	OHS PAC Contractor Retention Escrow Account	890,854
RGB	OHS - Sealant & Flashing	14,113
Rick Engineering Company	ECHS Boundary Survey	34,013
Robert DeSplinter	General - Reimb for Legitimate & Effective School Bonds	379
Robyn Phillips	General - Bond Consultant	21,952
Roesling Nakamura Terada	OHS - Performing Arts Center Design Competition Fee	10,000
RSE-Sierra	OHS - Utility Breakers	15,813
Rudolph & Sletten, Inc.	OHS Athletic Fields - Main Contractor	8,449,513
San Diego Daily Transcript	Various - Advertising	5,695
San Diego Digital Solutions	Various - Relocate Copiers	1,682
San Diego Fitness Services	OHS - Gym Relocation Services	5,300
San Diego Gas & Electric	Savings by Design	(126,638)

**OUSD Construction Projects**  
**Expenses by Vendor Summary**  
July 2008 through September 2019

Vendor	Description	Amount
San Diego Union Tribune	JMS Advertisement for Bids	1,709
San Marcos Polishing & Plating	Libby - Polish and clearcoat plaque	325
School Services of CA	Travel Conference - Basics of School Construction	234
SchoolDude.Com	Capital Planning Software (Deferred Maintenance)	7,396
Security Salary	OHS - Security for broken elevator	191
Service Electric	OHS - Reconnect Snack Bar Circuits to Power Pole	104,767
Siemens Building Tech, Inc.	Software upgrade	6,770
So Cal Signs	Various Sites - Signage	48,748
Southern Bleacher Company	OHS - Remove & Disposal of Threshold Material	5,354
Southern California Soil & Testing, Inc	OHS - Leak testing	2,850
Southwest Specialties	Mission/Palmquist - Install Projector Screens	7,122
Spartan Tool LLC	OHS-Tools (Repair damage by landscape contractor)	770
Spooners Woodworks Inc.	OHS-Modesty panels on wall cap	1,725
Sprinturf	ECHS/OHS - Artificial Turf	658,082
Sprung Instant Structures, Inc.	OHS Wood Shop - Temporary Structure	71,685
Standard Electronics	ECHS - Electrical work necessary	1,905
Staples	Office supplies	817
State Board of Equalization	Lincoln - Hazardous Waste Generator Fee	3,807
State Water Resources Control	Various Sites - Storm water Permits	5,493
Stewart Signs	Libby - Electronic Sign	10,408
Sunpro Glass Tinting	OHS - Anti Graffiti Film on Stadium Windows	12,754
The Shalleck Collaborative	Back check AV Systems installations OHS PAC	5,000
Thyssen Krupp Elevator	OHS - Elevator service	2,447
Time & Alarm Systems	Sta. Margarita - Speaker installation	21,920
Time Clock Sales	General - Repair of time clock used for receipt of bids	118
Tomark Sports	OHS - Remove & replace receiver from scoreboard	958
Tony Wanket Construction	Lincoln 8 - Main Contractor	242,083
Traffic Management, Inc.	Message board rental for football game shuttle	1,800
Trimble Navigation Ltd/Meridian Project Sys	General - Program Mgmt Software	73,500
Troxell Communications	OHS Field/Santa Margarita Projectors	37,477
Union Tribune Publishing Co.	Various - Advertising	2,499
Unique Concepts, Inc.	Labor penalties	(3,000)
URS Corporation	ECHS/OHS Inspection Services	98,060
US Air Conditioning	Lincoln - 47 Thermostats	7,105
US Bank	Filing agent administrative fees	8,808
US Postal Service	General - CBOC Community Update	7,183
USA Shade & Fabric Structures	Lincoln Shade Structure	47,850
Valley Pipeline Services Inc.	Pipeline repair and installations (various sites)	576,049
Vector Resources, Inc.	N. Terrace - purchase & installation of video intercom	1,703
Vertical Transport Inc	Wheelchair lift consultation OHS PAC	2,587
Waxie Sanitary Supply	Cleaning Supplies	1,818
Whitson CM, Inc.	Various Sites - Storm water Audit Services	182,960
Willdan (Munifinancial)	General - Bond Disclosure Reporting	22,125
William A Virchis	Consultant costs for PCA bidding	4,259
William H Liskamm, FAIA	Consultant costs for PCA bidding	30,152
Williams & Assoc.	General - State Facilities Consulting Services	137,836
Williams Scotsman, Inc.	Del Rio/Lincoln/JMS/IR Classroom Leases/Temp Containers	17,313
Winzler & Kelly	Lincoln/Libby Hazardous Materials Services	165,193
Wiseman+Rohy Structural Engineering	ECHS Truax Theater - Seismic evaluation	9,000
Worthington Construction, Inc	OHS - Cut down and dispose of trees	2,250
X Plode Fitness Delivery	Lincoln - Relocate Weight Equipment	2,400
Xerox Corporation	Various - Relocate Copiers/Lease Copier for Program Mgmt	25,464
Zions First National Bank	General - Escrow Agent Services Annual Fee	1,000
		<b>127,510,191</b>



**PROP H BOND PROGRAM**

<b>STATE SCHOOL FACILITY PROGRAM FUNDING</b>						
	Received	Funded Approvals	Unfunded Approvals	Pending Approval	Estimated Eligibility	Total State Funding
<b>ELEMENTARY SCHOOL TOTALS (K-6)</b>	<b>29,984,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,803,202</b>	<b>51,787,220</b>
Del Rio Elementary	* 3,680,807	0	0	0	857,090	4,537,897
Ditmar Elementary	0	0	0	0	2,516,820	2,516,820
Garrison Elementary	0	0	0	0	3,333,034	3,333,034
Ivey Ranch Elementary	0	0	0	0	3,110,814	3,110,814
Laurel Elementary	0	0	0	0	747,256	747,256
Libby Elementary	5,440,059	0	0	0	385,139	5,825,198
McAuliffe Elementary	0	0	0	0	3,120,346	3,120,346
Mission Elementary	3,438,280	0	0	0	0	3,438,280
North Terrace Elementary	4,918,016	0	0	0	0	4,918,016
Palmquist Elementary	2,991,650	0	0	0	173,008	3,164,658
Reynolds Elementary	0	0	0	0	2,912,827	2,912,827
San Luis Rey Elementary	0	0	0	0	4,102,183	4,102,183
Santa Margarita Elementary	9,515,206	0	0	0	0	9,515,206
South Oceanside Elementary	0	0	0	0	544,685	544,685
<b>MIDDLE SCHOOL TOTALS (6-8)</b>	<b>7,179,873</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,492,484</b>	<b>14,672,357</b>
Jefferson Middle	0	0	0	0	136,865	136,865
Lincoln Middle	** 7,179,873	0	0	0	1,138,685	8,318,558
King Middle					6,216,934	6,216,934
<b>HIGH SCHOOL TOTALS (9-12)</b>	<b>4,803,266</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>6,163,979</b>	<b>10,967,245</b>
Burgener Academy	0			0	0	0
El Camino High Athletic Fields	0	0	0	0	0	0
El Camino High Classroom Building	0	0	0	0	4,154,433	4,154,433
El Camino High Gym & Kitchen	0	0	0	0	0	0
El Camino High Truax Theater	0	0	0	0	0	0
Oceanside High Athletic Fields	0	0	0	0	0	0
Oceanside High Career Tech	1,507,054	0	0	0	0	1,507,054
Oceanside High Music Building	3,296,212	0	0	0	0	3,296,212
Oceanside High Performing Arts Center	0	0	0	0	742,457	742,457
Ocean Shores Continuation High	0	0	0	0	1,267,089	1,267,089
<b>GRAND TOTAL</b>	<b>\$ 41,967,157</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,459,665</b>	<b>\$ 77,426,822</b>

\* \$1,472,323 from ECHS savings

\*\* \$2,066,495 from ECHS savings