

**OCEANSIDE UNIFIED SCHOOL DISTRICT  
FIVE-YEAR DEVELOPER FEE REPORT  
FOR FISCAL YEAR 2019-20**

Pursuant to Government Code Section 66001(d) the Oceanside Unified School District (“District”) shall make all of the following findings with respect to that portion of the Capital Facilities Fund remaining unexpended, whether committed or uncommitted:

1. Identification of the Purpose To Which the Fees are to be Put:

The purpose of the developer fees imposed and collected on new residential, commercial and industrial development within the District is to fund school facilities required to serve the additional grade K-12 students generated by such new development within the District. Specifically, the fees will be used for the construction and/or acquisition of additional school facilities, remodeling existing school facilities to add new classrooms and technology, as well as acquiring and installing additional portable classrooms.

2. Demonstration of a Reasonable Relationship Between Developer Fees and the Purposes for Which They are Charged:

The Oceanside Unified School District Fee Justification Study (“Fee Justification Study”) dated October 2016, prepared by Williams and Associates, attached hereto as Exhibit A, demonstrates the roughly proportional, reasonable relationship between the new residential, commercial and industrial development upon which fees are charged and the need for additional school facilities. Additional students will be generated from new development within the District and the District does not have existing capacity in its schools to accommodate these new students. The fees charged on new development will be used to fund school facilities necessary to serve the students generated from new development. The fees do not exceed the costs of providing school facilities for new students as demonstrated in the Fee Justification Study.

3. All Sources and Amounts of Funding Anticipated to Complete Financing of the School Facilities the District has Identified in the District’s Capital Facilities Fund Developer Fee Report for 2019-20

<b>Sources</b>	<b>Amount of Funding Anticipated to be Received to Complete Financing of School Facilities</b>
School Facilities Program (Prop 1A Funds)	-0-
Community Facilities Districts	-0-
General Obligation Bond Proceeds	-0-
Redevelopment Pass-Through Agreements	-0-
Statutory School Fees	-0-
Mitigation Payments	-0-
Certificates of Participation	-0-
S.B. No. 201 Fees (Government Code Section 65970 <i>et seq.</i> )	-0-

4. Approximate Date on Which the Funding Referred to in Paragraph 3 above is Expected to be Deposited in the Appropriate Account or Fund:

<b>Sources</b>	<b>Approximate Date Expected to Be Deposited</b>
School Facilities Program (Prop 1A Funds)	N/A
Community Facilities Districts	N/A
General Obligation Bond Proceeds	2015-2020
Redevelopment Pass-Through Agreements	N/A
Statutory School Fees	Ongoing – as development proceeds
Mitigation Payments	N/A
Certificates of Participation	N/A
S.B. No. 201 Fees (Government Code Section 65970 <i>et seq.</i> )	N/A